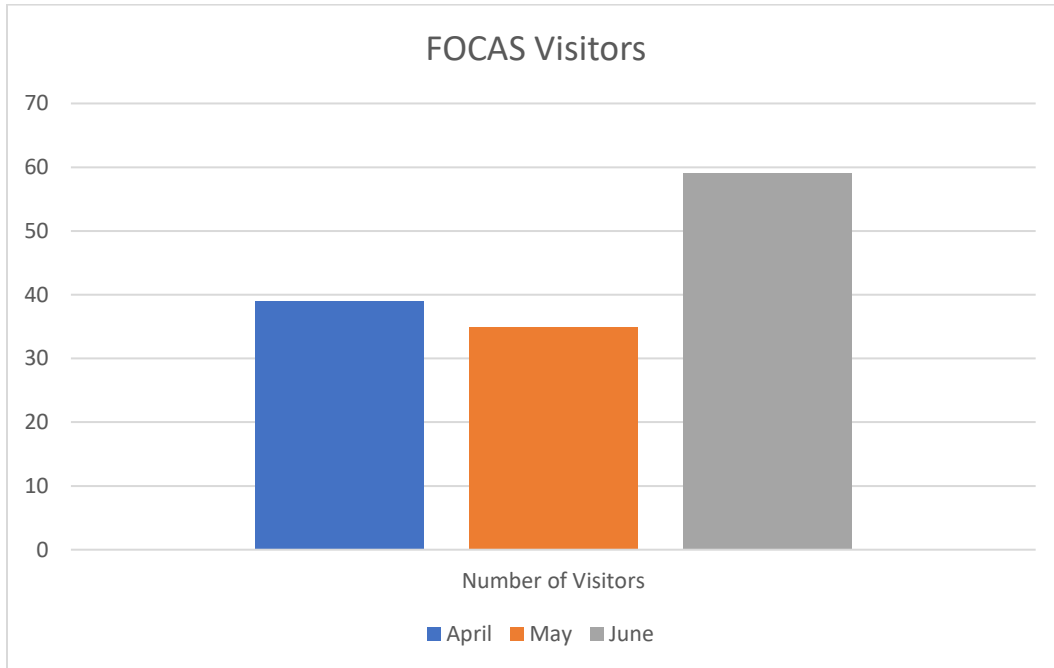
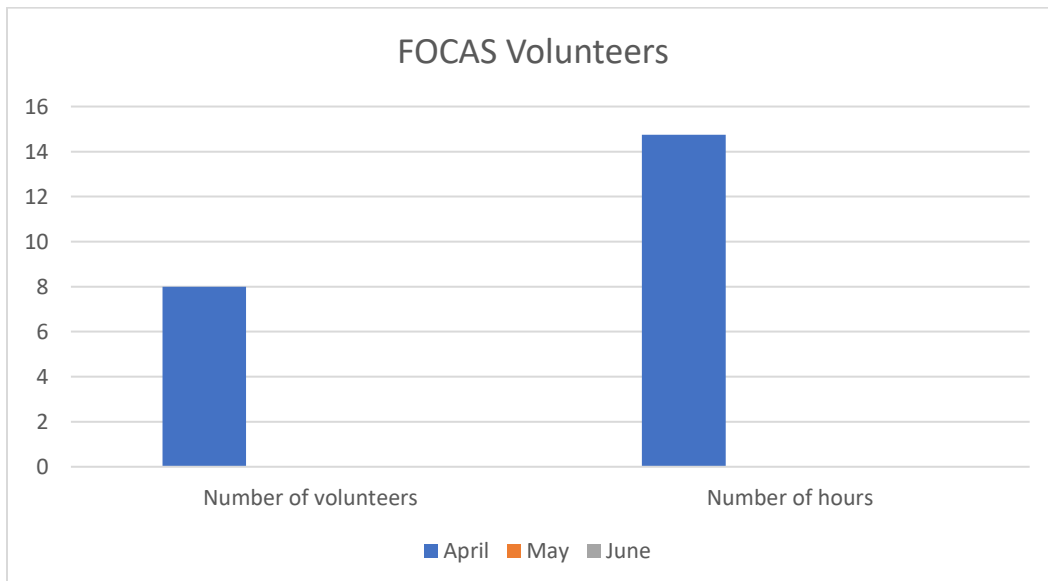


Office Quarterly Report – April to May 2021

We had a total of 133 visitors as at June 23, 2021. This number is less than the previous quarter as we completed the food hamper and gift certificate programs in the first quarter. We have been working to partner with the Edmonton Food Bank and this is going well so far. More details will be available at the beginning of July when we hope to have things finalized and ready to start.



Our volunteers have also not been needed as before either. We have only had 15 volunteers in April and none recorded any time in May or June. We do have occasions where our employees volunteer their time and are not paid. We will be starting to record these hours along with the other volunteers.



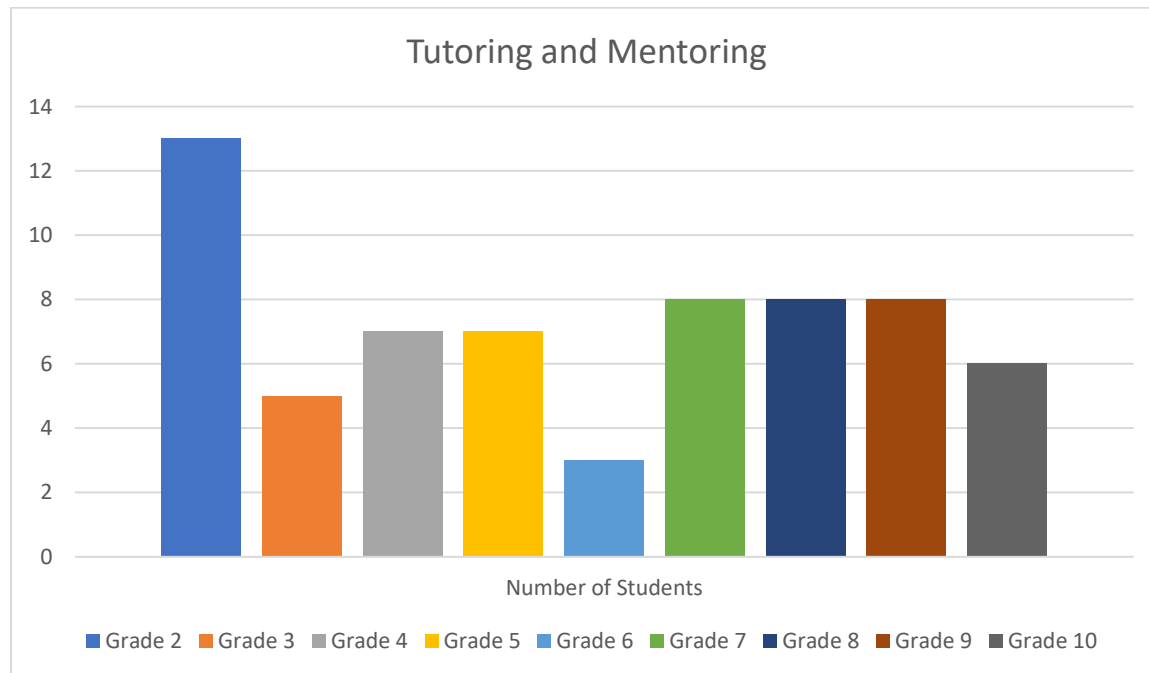
This number does not include the people involved in our tutoring and mentoring programs as we are only able to have classes online and not in the office because of the COVID restrictions.

Office Quarterly Report – April to May 2021

The Tutoring and Mentoring This program continues from March and will operate during the summer months with our Canada Summer Job Program.

- Our weekend program runs throughout the year, online with Zoom. We have three permanent volunteers, who teach English, Math and Afaan Oromoo. 35 students are participating in this program which has been running since September 2017. The classes are every Saturday from 11:00 am to 3:00 pm and Sundays from 1:00 pm to 3:00 pm.
- The second program is after school. This program has 10 volunteers on the team and 95% of the students in the weekend program are taking advantage of this program. This program is designed to help students work on the subjects from their school and includes parents who are interested in learning English.

All the students have chrome book computers. We would like to thank the Canadian government and the Red Cross who provided us with this equipment for our students. Focas has also purchased online lessons for these students. The programs include students from grade 4 to 10 along with the parents interested in learning English.



Sponsorship Program - Our sponsorship program is also continuing. We have used all of the allocations for 2021 that were available to us during January. We are continuing to work to obtain additional allocations to use during the remainder of the year. The next chart shows how the allocations were used in January February and March. We have not had any sponsorship application processed since then.

Office Quarterly Report – April to May 2021



COVID 19 has directly impacted this program as travel and resettlement now need to comply with restrictions in every country as well as Canada. Delays at the country of origin and the process to complete our sponsorships to resettlement continue to experience long wait times. FOCAS has not yet received even one person to resettle.

SBCCI Grant

The work on the [Bridging the Gap Program is](#) continuing. Two community engagement workers have organized the initial stages of the program and have contacted women in our community for an advisory committee. Seven women were recruited to sit on the committee and will advise the project team. This grant has also allowed us to make an upgrade to a new computer and new equipment for the office. We now have a new printer and an overhead projector along with some small equipment needed for our grant team and office.

Fundraising March 2021

In March the first fundraising was held and the volunteers continued to make calls to complete our drive. We are still continuing to receive donations and have now reached an amount of \$13,969.00 in donations which gives us a total fundraising amount of just under our goal of \$30,000.00 for this fundraiser. Thank you to everyone for your generosity.

Canada Summer Jobs 2021

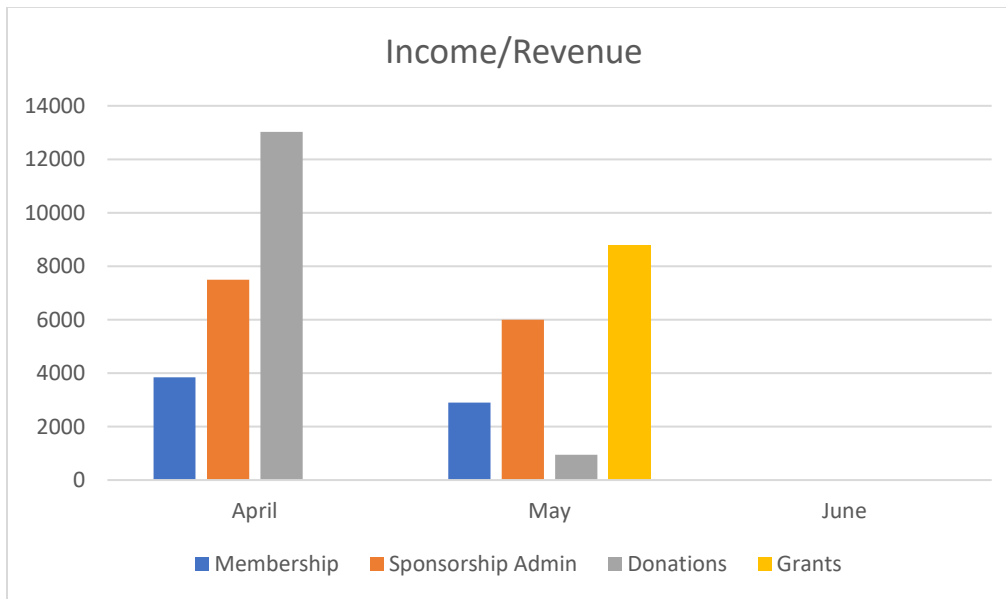
We applied and were approved for the Canada Summer Job Program. We received many applications for the five (5) positions we advertised for, a Sports Coordinator, a Youth Worker, an Office Assistant and two (2) School-Age Educators. The positions were filled and most of the new employees started on June 1. With the COVID restrictions still in place for this month, the team's effort was to reach out and

Office Quarterly Report – April to May 2021

contact participants and parents. We were able to begin some sessions online and are looking forward to being able to start our sport program outside in July. If you know of anyone who would like to participate, please have them or their parents contact our office.

Financial Summary March 2021

Revenue – During the period from April to May we received another grant through the Canada Summer Jobs Program and have received an initial amount to begin our work with the summer students. We have also applied for 5 more grants and are waiting to hear back if our requests have been successful. As we become aware of new granting programs, we are also preparing to apply to any that are applicable to our values and mission. Here is a snapshot of our income for the months of April, May and June,



Our expenses are shown next, again with rent and utilities making up most of the amount. We always keep records for each grant and some of the expenses are recorded directly to a grant. If this is the case, the expense is not shown as the funds are already allocated for each purchase through the grant.

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