

Annual Report 2021

- ▶ The year 2021 was another year of lockdowns, mandates and restrictions affecting many of our activities. Through this we have learned to adapt and make the most of these conditions and though most of our plans for community engagement were impacted or cancelled, we still managed to do quite a bit by shifting to online service delivery for the majority of our programs.



Membership

- New members in 2021 = 75
- Total FOCAS Members = 295
- Only less one per cent is inactive members
- These are not just numbers. They are active human who love and support their organization.



Board of Directors

- ▶ 1. Mohammed Abazinab: Chairman
- ▶ 2. Biftu Yusuf : Co Chair Person
- ▶ 3. Salah Issa: Secretary
- ▶ 4. Umer Taha: treasurer
- ▶ 5. Nujuma Mohammed: Director
- ▶ 6. Carlos Vialard: Director
- ▶ 7. Gammachu Taha: Director



Biftu Yusuf Co-Chairperson



Mohammed A. Chairman



Salah Issa Secretary



Gammachuu Taha Director



Staff Members

- ▶ 1. Bedri K. Mohammed: Executive Director
- ▶ 2. Amanda Proctor: Admin Assistant
- ▶ 3. Andrea Devy: Community Engment
- ▶ 4. Entisar Yusuf: Community Engagement
- ▶ 5. Sadiy Sora: community services
- ▶ 6. Mohammed Yusuf: Teacher
- ▶ 7. Shannon Gonsalaz: Teacher
- ▶ 8. Yolane Yang: Teacher
- ▶ 9. Ibrahim Mume: Teacher



Bedri M. Executive Director



Umer Taha; Treasurer



Amanda P. Admin Assistant



Iftisam M. Sponsorship
Coordinator



Sponsorship Team

- ▶ 1. David Yaki: Signatory
- ▶ 2. Mohamed Ahmed Delbo: Signatory
- ▶ 3. Bedri K. Mohammed: Signatory and second contact person
- ▶ 4. Iftisam Mume: Main contact Person



Volunteers

- ▶ Our volunteers continue to support FOCAS efforts to provide opportunities to the community. This year we saw more than 56 volunteers donate over 135 hours of their time to our organization. THANK YOU to all of you that have donated your time and energy!



Visitors (service recipients)

- ▶ 1. over 560 visitors to the office
- ▶ 2. food support: more than 75 have received food
- ▶ 3. More than 45 family have received computer
- ▶ 4. we have submitted 75 application for more 109 individuals
- ▶ 5. our first sponsored person arrived in this year



Tutoring and Mentoring

- ▶ The tutoring program continued to run online this year. Ms. Shannon Gonsalves and Ms. Yolane Yang have been tutoring students each weekend to help work on school subjects as needed. More than 45 students from grade 3-10 are tutored.
- ▶ Our students have all received Chromebooks or computers to help with their online learning needs courtesy of the Government of Canada and the Red Cross. FOCAS has purchased some online learning programs such as Raz Kids; IXL and Mathletics to assist in helping our students learn on our new 2 Zoom platform.



Adult Language Class

- ▶ We have started with 5 learners
- ▶ Ms. Aliese Sumner has started our English language class for adults, graciously volunteering her time every Monday and Wednesday morning and will continue into 2022!

Canada Summer Job

- ▶ We had 5 new hires for the Canada Summer Job Program including a Sports Coordinator, Youth Worker, an Office Assistant and two Grade 2-12 Educators. With restrictions lifted, classes and activities ran through the summer break and provided some much needed outdoor summer fun!



New Office

▶ Video

Fund Raising

- ▶ March 17, 2021 = \$30,000.00
- ▶ December 26-31= \$15,690.00 Continued to 2022.
- ▶ Total fundraising in 2021=\$45,690.00
- ▶ THANK YOU to everyone for your generosity!



Minister Ahmed Hussen
Family and Children



Dr. M. Mohamed Hossain



Dr. Marta Kuwe Kumsa
Immigrant women



Dr. Peri Klemm
newcomers' education



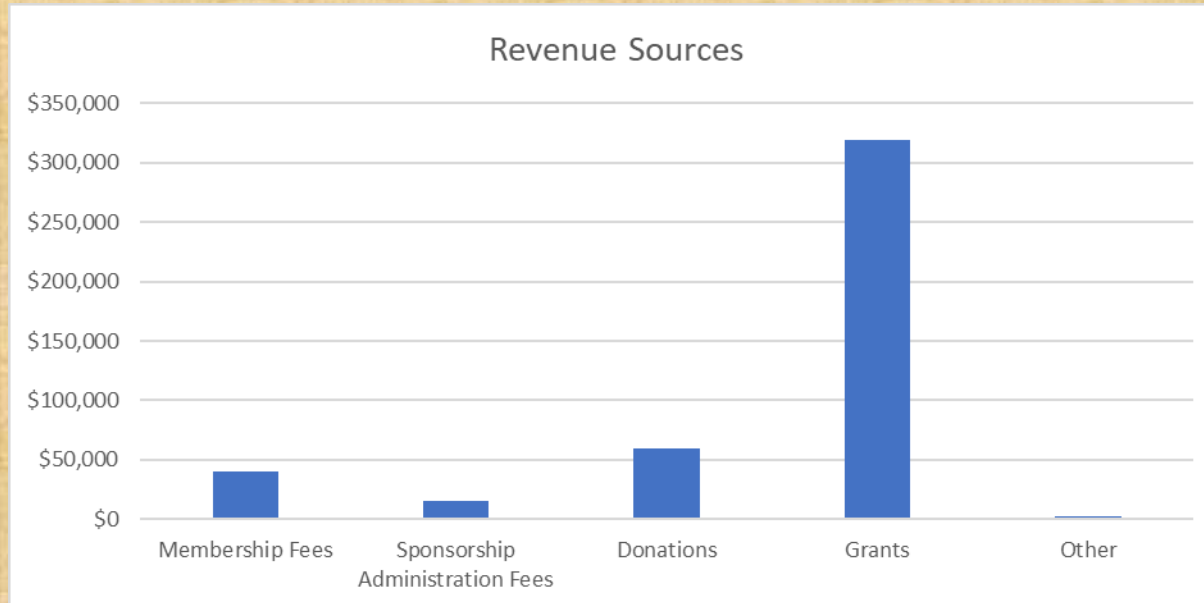
Sponsorship

- ▶ Number of Application we received 104
- ▶ Number of people sponsored 104
- ▶ First arrival = Tuffa Shamsudin
- ▶ **** FOCAS second person has also arrived this year.



Revenue Resources

- These funds must be used for specific purposes including wages, rent, capital purchases, and other items as indicated by the specific grants.



Food Hamper

- ▶ We provided food more than 76 families throughout the year
- ▶ currently we not providing any food as our contract with Edmonton Food is paused for lack of charity license



United Way

- ▶ United Way made a significant donation of 188 gift cards for \$50 each (total of \$9400), along with masks, sanitizer and face shields



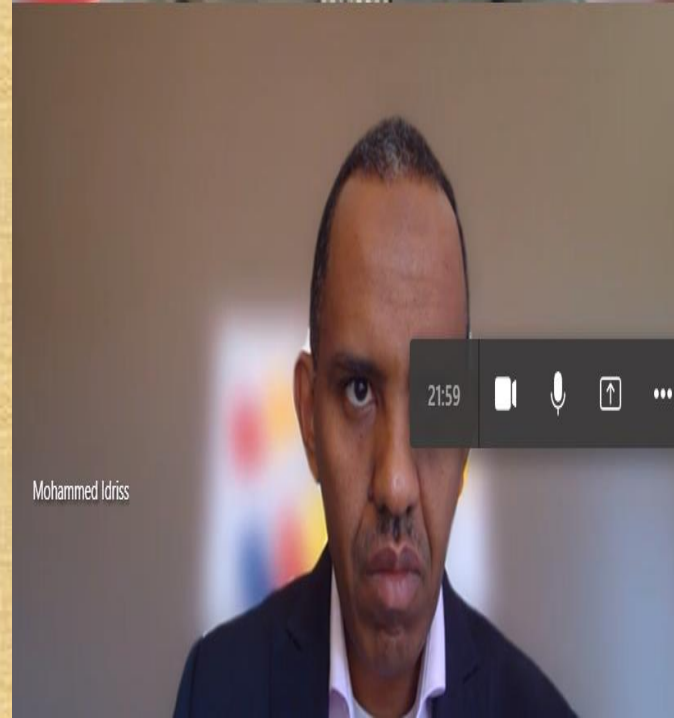
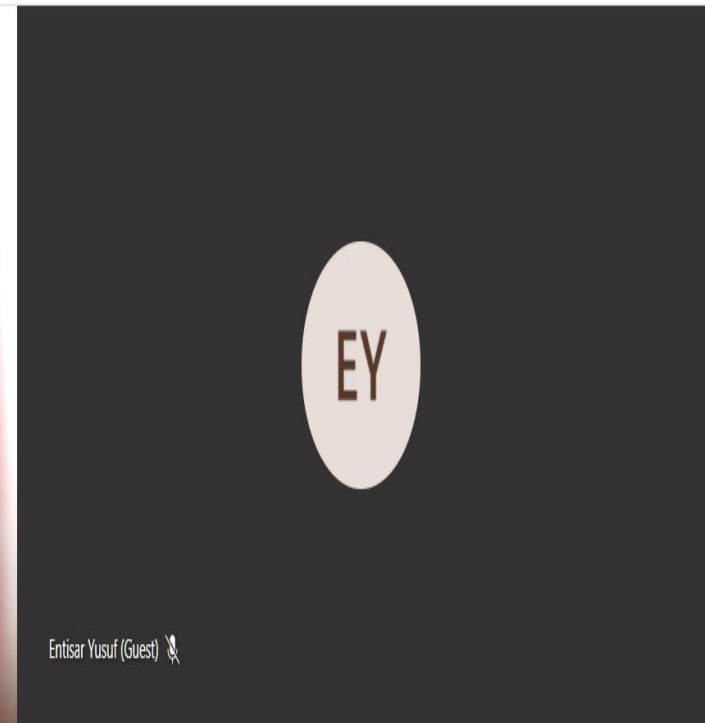
United Way

- ▶ Board training
- ▶ Executive Team Training



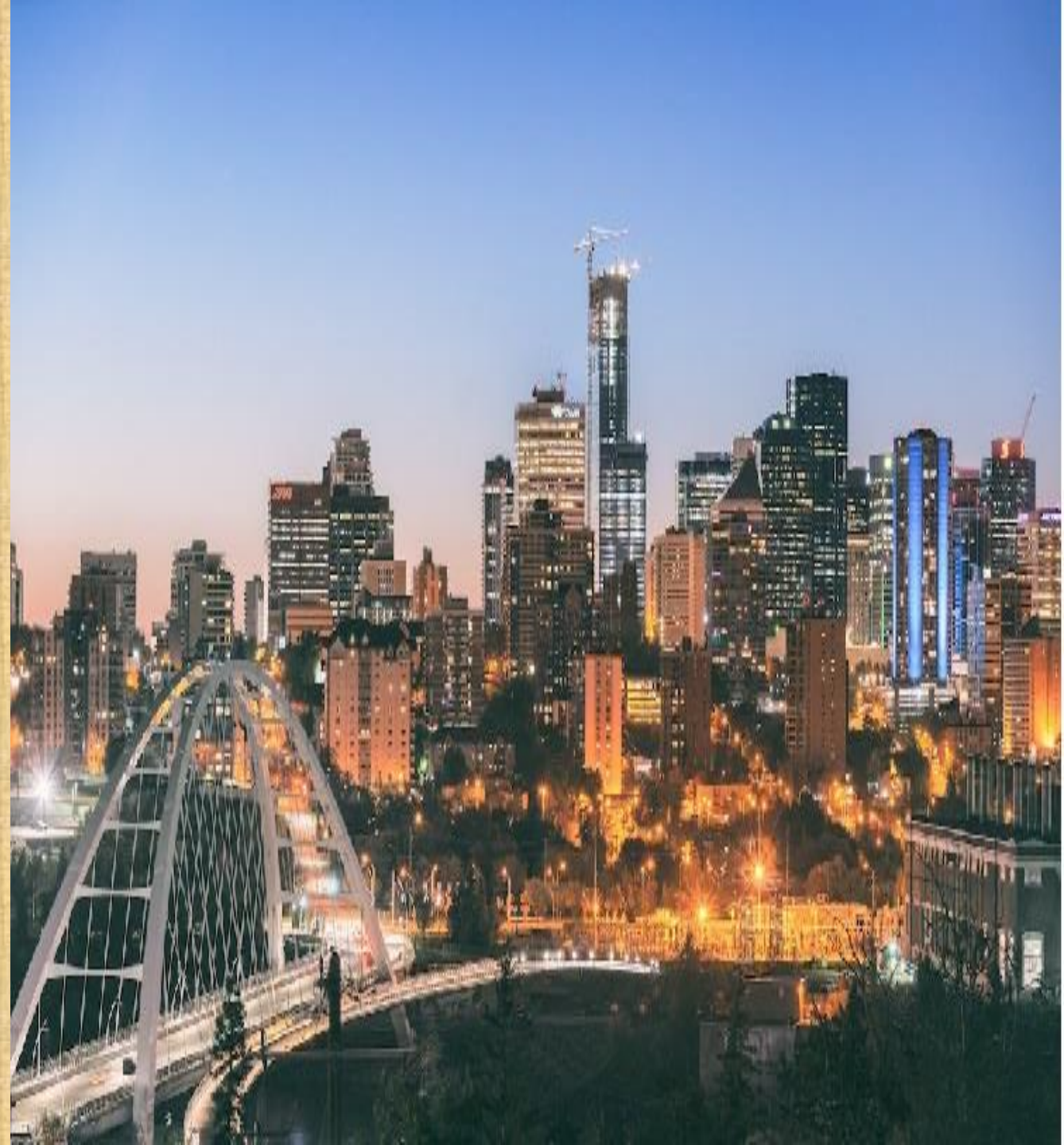
Important Meetings

- ▶ 1. with Culture and Heritage Minister Honorable Mr. Comin
- ▶ 2. with Canada Foreign Ministers African desk team
- ▶ 3. With Community Initiative Program team representing A minister
- ▶ 4. with MP Honorable



Important communications

- ▶ With city of Edmonton to designate an Oromo Week. (almost 75% of the work is done)
- ▶ The week will be starting from Haacalu's assassination day , June 29th.
- ▶ We also forged very good relation with City.



AS Events

- ▶ COVID- Has a big impact on our events. However, we held two important events
- ▶ FOCAS Family Day Event: More 80 people did participate. High profile guest speakers including Minister Ahmed Hussein, Professor Mohammed Hassen, Prof. Marta Quwe Kumsa, Prf. Peri Klemm were present.
- ▶ Support youth Soccer: we help barbecue program and fed soccer clubs came from different cities and pretty much everyone in the field

